

Budget Overview 2021-22
Merrimack Middle School

The Merrimack Middle School budget for 2021-22 shows continued commitment to the students of Merrimack in relation to technology, school climate and safety.

This proposal is level funded with minimal shifting of funds to continue support of ongoing replacement of equipment and supplies. Many of these items are consumable or on a replacement cycle in order to support school curriculum.

This budget includes a variety of services that are essential to the continued operation of the organization.

Respectfully submitted,



Adam B. Caragher
Principal



Shawna D'Amour
Assistant Principal

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2021 – 2022

OBJECT – Purchased Property Services – (8300)

<u>Account Number</u>	<u>Description</u>
100-1270-30-8322-21	GIFT&TAL/MMS
2019-2020 Budgeted	\$2,700.00
2019-2020 Expended	\$1,551.99
2020-2021 Budgeted	\$2,700.00
2021-2022 Proposed	\$2,700.00

Funds are requested for the purchase of enrichment supplies to support the Gifted and Talented Program. Funds support transportation and materials for activities such as Quiz Bowl, job shadowing, STEM activities, leadership skill building, literature groups, technology kits/supplies and school-wide performances.

<u>Account Number</u>	<u>Description</u>
100-2123-37-8331-21	TESTING & SCORING/MMS
2019-2020 Budgeted	\$8,000.00
2019-2020 Expended	\$5,664.75
2020-2021 Budgeted	\$8,000.00
2021-2022 Proposed	\$8,000.00

Funds are requested to purchase testing materials that are coordinated with K-6 and 9-12 assessments in reading and math to determine students' specific strengths and weaknesses.

<u>Account Number</u>	<u>Description</u>
100-1420-24-8332-21	ATHLETIC OFFICIALS/MMS
2019-2020 Budgeted	\$13,441.00
2019-2020 Expended	\$6,335.00
2020-2021 Budgeted	\$13,441.00
2021-2022 Proposed	\$13,441.00

Funds are requested for the payment of officials for interscholastic athletic contests. The cost of athletic officials is determined by the New Hampshire Interscholastic Athletic Association (NHIAA).

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2021 – 2022

OBJECT – Purchased Property Services – (8400)

<u>Account Number</u>	<u>Description</u>
100-1109-09-8430-21	FAMILY & CONSUMER SCI/INST EQUIP-REPRS/MMS
2019-2020 Budgeted	\$400.00
2019-2020 Expended	\$63.00
2020-2021 Budgeted	\$400.00
2021-2022 Proposed	\$400.00

Funds are required for yearly service and maintenance of sewing machines, a washer/dryer, and a stove.

<u>Account Number</u>	<u>Description</u>
100-1110-10-8430-21	TECH ED/INST EQUIP-REPRS/MMS
2019-2020 Budgeted	\$100.00
2019-2020 Expended	\$100.00
2020-2021 Budgeted	\$100.00
2021-2022 Proposed	\$100.00

Funds are requested for the maintenance of tools associated with the technology education program.

<u>Account Number</u>	<u>Description</u>
100-1112-12-8430-21	MUSIC/INST EQUIP-REPRS/MMS
2019-2020 Budgeted	\$900.00
2019-2020 Expended	\$415.50
2020-2021 Budgeted	\$900.00
2021-2022 Proposed	\$900.00

Funds are required for service, maintenance, and repair of musical instruments. Service includes: tuning one (1) piano, repairing sixty-five (65) band instruments, maintaining sixteen (16) electronic key boards.

<u>Account Number</u>	<u>Description</u>
100-1113-13-8430-21	SCIENCE/INST EQUIP-REPRS/MMS
2019-2020 Budgeted	\$800.00
2019-2020 Expended	\$0.00
2020-2021 Budgeted	\$800.00
2021-2022 Proposed	\$800.00

Funds are requested for the service, maintenance and repair of science equipment. Service includes: parts replacement, cleaning, oiling and adjustment of thirty-six (36) compound microscopes, fifteen (15) stereoscopes, six (6) single pan balances and forty-three (43) triple beam balances.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2021 – 2022

OBJECT – Purchased Property Services – (8400)

<u>Account Number</u>	<u>Description</u>
100-1128-28-8430-21	INST EQUIP-REPRS/MMS
2019-2020 Budgeted	\$15,499.00
2019-2020 Expended	\$15,018.50
2020-2021 Budgeted	\$15,299.00
2021-2022 Proposed	\$15,299.00

Funds are requested for service contracts/rental agreements for four plain paper copiers. The proposed funding for this account represents a three-year average expenditure for the yearly maintenance and repair of computers and printers.

<u>Account Number</u>	<u>Description</u>
100-2410-52-8431-21	NON –INSTRUCT EQUIP REPRS/MMS
2019-2020 Budgeted	\$8,900.00
2019-2020 Expended	\$7,903.65
2020-2021 Budgeted	\$8,766.00
2021-2022 Proposed	\$8,488.00

Funds are requested for the payment of a yearly rental agreement for two (2) plain paper copiers and service contracts for twelve (12) computer stations.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2021 – 2022

OBJECT – Other Purchased Services – (8500)

<u>Account Number</u>	<u>Description</u>
100-2724-24-8519-21	ATHLETIC TRANS/MMS
2019-2020 Budgeted	\$18,711.00
2019-2020 Expended	\$10,531.50
2020-2021 Budgeted	\$19,359.00
2021-2022 Proposed	\$19,359.00

Funds are requested for the transportation of athletic teams to interscholastic athletic contests. The proposed reflects a zero percent (0%) increase in transportation costs.

<u>Sport</u>	<u>Buses</u>	<u>Trip</u>	<u>Amount</u>
Baseball/Softball	7	\$239.00	\$1,673.00
Basketball (M&F 7)	9	\$239.00	\$2,151.00
Basketball (M&F 8)	9	\$239.00	\$2,151.00
Cross Country (M&F)	8	\$239.00	\$1,912.00
Field Hockey	7	\$239.00	\$1,673.00
Soccer (F)	7	\$239.00	\$1,673.00
Soccer (M)	7	\$239.00	\$1,673.00
Spirit	3	\$239.00	\$717.00
Track (M&F)	12	\$239.00	\$2,868.00
Volleyball	7	\$239.00	\$1,673.00
Wrestling	5	\$239.00	<u>\$1,195.00</u>
Total	81		\$19,359.00

<u>Account Number</u>	<u>Description</u>
100-2725-13-8519-21	SCIENCE/FIELD TRIP/MMS
2019-2020 Budgeted	\$2,967.00
2019-2020 Expended	\$2,978.80
2020-2021 Budgeted	\$3,071.00
2021-2022 Proposed	\$3,071.00

Funds are requested for transportation for the 7th grade field trip to Squam Lake Natural Science Center. The proposed reflects a zero percent (0%) increase in transportation costs.

<u>Account Number</u>	<u>Description</u>
100-2725-15-8519-21	SOCIAL SCIENCE/FIELD TRIP/MMS
2019-2020 Budgeted	\$1,666.00
2019-2020 Expended	\$0.00
2020-2021 Budgeted	\$1,725.00
2021-2022 Proposed	\$1,725.00

Funds are requested for transportation for the 8th grade field trip to Lowell National Park. The proposed reflects a zero percent (0%) increase in transportation costs.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2021 – 2022

OBJECT – Other Purchased Services – (8500)

<u>Account Number</u>	<u>Description</u>
100-2725-20-8519-21	ALL-STATE MUSIC/MMS
2019-2020 Budgeted	\$1,980.00
2019-2020 Expended	\$1,838.50
2020-2021 Budgeted	\$1,980.00
2021-2022 Proposed	\$1,980.00

Funds are requested for transportation costs for band students to attend concerts, music contests and the South-Central Jr. High/Middle School Music Festival. The number of trips varies each year, dependent on competitions as well as availability of students and opportunities orchestrated by outside organizations.

<u>Account Number</u>	<u>Description</u>
100-2410-52-8531-21	TELEPHONE/MMS
2019-2020 Budgeted	\$11,187.00
2019-2020 Expended	\$7,105.37
2020-2021 Budgeted	\$11,662.00
2021-2022 Proposed	\$11,662.00

Funds are required to purchase services related to the operation of the telephone system. The proposed funding represents a three-year average expenditure.

<u>Account Number</u>	<u>Description</u>
100-2410-52-8534-21	POSTAGE/MMS
2019-2020 Budgeted	\$3,809.00
2019-2020 Expended	\$2,973.65
2020-2021 Budgeted	\$3,852.00
2021-2022 Proposed	\$3,852.00

Funds are required for mailing school correspondence, including such items as the fourth quarter report cards, student records and letters. The proposed funding represents a three-year average expenditure.

<u>Account Number</u>	<u>Description</u>
100-2410-52-8550-21	PRINTING/MMS
2019-2020 Budgeted	\$1,500.00
2019-2020 Expended	\$1,500.00
2020-2021 Budgeted	\$1,500.00
2021-2022 Proposed	\$1,500.00

Funds are requested for the printing of educational and business forms utilized in the day-to-day operation of the school.

<u>Account Number</u>	<u>Description</u>
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MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2021 – 2022

100-2410-52-8580-21 **OBJECT – Other Purchased Services – (8500)**
 TRAVEL/MMS

2019-2020	Budgeted	\$2,000.00
2019-2020	Expended	\$972.29
2020-2021	Budgeted	\$2,000.00
2021-2022	Proposed	\$2,000.00

Funds are required for the reimbursement of middle school employees for travel expenses while on business for the district.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2021 – 2022

OBJECT Supplies & Materials – (8600)

<u>Account Number</u>	<u>Description</u>
100-1102-02-8610-21	ART/SUPPLIES/MMS

2019-2020 Budgeted	\$2,228.00
2019-2020 Expended	\$2,197.85
2020-2021 Budgeted	\$2,228.00
2021-2022 Proposed	\$2,228.00

Funds are requested for consumable supplies used in the middle school art program for grades seven and eight. Supplies may include such items as inks, paint, tools, print-making materials, plaster, drawing materials, wire, paper and tape.

<u>Account Number</u>	<u>Description</u>
100-1105-05-8610-21	ENG-LANG ARTS/SUPPLIES/MMS

2019-2020 Budgeted	\$975.00
2019-2020 Expended	\$320.51
2020-2021 Budgeted	\$975.00
2021-2022 Proposed	\$975.00

Funds are requested to purchase instructional materials and supplies to facilitate instruction related to the College and Career Readiness Standards for English Language Arts in grades seven and eight. Supplies may include resource materials for vocabulary development and writing instruction.

<u>Account Number</u>	<u>Description</u>
100-1106-06-8610-21	WORLD-LANG/SUPPLIES/MMS

2019-2020 Budgeted	\$501.00
2019-2020 Expended	\$189.71
2020-2021 Budgeted	\$480.00
2021-2022 Proposed	\$480.00

Funds are requested to provide general supplies and materials necessary to support the World Language program in grades seven and eight. Supplies may include language videos, workbooks and other consumable supplies.

<u>Account Number</u>	<u>Description</u>
100-1107-07-8610-21	HEALTH EDUCATION/SUPPLIES/MMS

2019-2020 Budgeted	\$836.00
2019-2020 Expended	\$167.61
2020-2021 Budgeted	\$836.00
2021-2022 Proposed	\$836.00

Funds are requested to purchase instructional materials and general supplies to implement the health curriculum for grades seven and eight. Supplies may include items such as health videos, support materials, and multi-media enhancements which provide student access to up-to-date health information.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2021 – 2022

OBJECT Supplies & Materials – (8600)

<u>Account Number</u>	<u>Description</u>
100-1108-08-8610-21	PHYS ED/SUPPLIES/MMS
2019-2020 Budgeted	\$1,170.00
2019-2020 Expended	\$1,124.56
2020-2021 Budgeted	\$1,170.00
2021-2022 Proposed	\$1,170.00

Funds are requested to provide athletic supplies and materials to implement the physical education curriculum for grades seven and eight. Supplies may include items such as hockey pucks, hockey sticks, basketballs and soccer balls necessary to support the physical education program in grades seven and eight.

<u>Account Number</u>	<u>Description</u>
100-1109-09-8610-21	FAMILY & CONSUMER SCI/SUPPLIES/MMS
2019-2020 Budgeted	\$4,735.00
2019-2020 Expended	\$3,803.14
2020-2021 Budgeted	\$4,735.00
2021-2022 Proposed	\$4,735.00

Funds are requested to purchase supplies and materials necessary for the support of the consumer science program in grades seven and eight. Supplies may include items such as food products, fabric and other consumables.

<u>Account Number</u>	<u>Description</u>
100-1110-10-8610-21	TECH ED/SUPPLIES/MMS
2019-2020 Budgeted	\$5,849.00
2019-2020 Expended	\$1,612.29
2020-2021 Budgeted	\$5,849.00
2021-2022 Proposed	\$5,849.00

Funds are requested to purchase supplies and materials necessary for the support of the technology education program in grades seven and eight. Supplies may include items such as model rocket supplies, glue, wood products, and other consumable resources.

<u>Account Number</u>	<u>Description</u>
100-1111-11-8610-21	MATH/SUPPLIES/MMS
2019-2020 Budgeted	\$4,456.00
2019-2020 Expended	\$3,437.73
2020-2021 Budgeted	\$5,013.00
2021-2022 Proposed	\$5,013.00

Funds are requested to purchase instructional materials and supplies to facilitate instruction related to the College and Career Readiness Standards for mathematics in grades seven and eight. Supplies may include items such as math manipulatives, consumable materials, and other curricular resources.

<u>Account Number</u>	<u>Description</u>
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MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2021 – 2022

100-1112-12-8610-21 **OBJECT Supplies & Materials – (8600)**
MUSIC/SUPPLIES/MMS

2019-2020 Budgeted	\$1,643.00
2019-2020 Expended	\$1,053.00
2020-2021 Budgeted	\$1,643.00
2021-2022 Proposed	\$1,643.00

Funds are requested to support the general music, band and chorus program in grades seven and eight. Supplies may include items such as sheet music, disposable parts for instruments, and other consumable supplies.

<u>Account Number</u>	<u>Description</u>
100-1113-13-8610-21	SCIENCE/SUPPLIES/MMS
2019-2020 Budgeted	\$3,760.00
2019-2020 Expended	\$2,160.02
2020-2021 Budgeted	\$3,760.00
2021-2022 Proposed	\$3,760.00

Funds are requested to purchase materials and supplies to facilitate instruction related to the science standards for grades seven and eight. Supplies may include items such as manipulatives, chemicals, biological specimens and other materials needed for teacher demonstrations and student investigations. Most of these items are disposable and must be replaced each year.

<u>Account Number</u>	<u>Description</u>
100-1115-15-8610-21	SOC SCI/SUPPLIES/MMS
2019-2020 Budgeted	\$836.00
2019-2020 Expended	\$699.52
2020-2021 Budgeted	\$836.00
2021-2022 Proposed	\$836.00

Funds are requested to purchase supplies and materials to support the middle school social studies program in grades seven and eight, including such items as teacher, student, and educational resource materials.

<u>Account Number</u>	<u>Description</u>
100-1123-23-8610-21	READING SUPPLIES/MMS
2019-2020 Budgeted	\$557.00
2019-2020 Expended	\$110.10

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2021 – 2022

OBJECT Supplies & Materials – (8600)

2020-2021 Budgeted	\$557.00
2021-2022 Proposed	\$557.00

Funds are requested to purchase instructional materials, supplies to facilitate instruction related to the College and Career Readiness Standards for English Language Arts in grades seven and eight. Items may include the purchase of materials such as DVDs and audio recordings of novels and short stories that support literary development.

<u>Account Number</u>	<u>Description</u>
100-1128-28-8610-21	CLASSROOM/SUPPLIES/MMS
2019-2020 Budgeted	\$13,368.00
2020-2021 Expended	\$8,621.10
2020-2021 Budgeted	\$14,310.00
2021-2022 Proposed	\$14,310.00

Funds are requested to purchase supplies such as lined paper, colored construction paper, pencils, pens, glue, rank books, dry erase markers, file folders, and index cards.

<u>Account Number</u>	<u>Description</u>
100-1148-48-8610-21	COMPUTER ED/SUPPLIES/MMS
2019-2020 Budgeted	\$4,456.00
2019-2020 Expended	\$4,456.00
2020-2021 Budgeted	\$4,456.00
2021-2022 Proposed	\$4,456.00

Funds are requested to purchase supplies such as cables for laptops and desktops, color ink and black ink cartridges to support the computer education program as well as software programs to support student learning in grades seven and eight.

<u>Account Number</u>	<u>Description</u>
100-1410-20-8610-21	AWARDS/MMS
2019-2020 Budgeted	\$1,250.00
2019-2020 Expended	\$972.40
2020-2021 Budgeted	\$1,250.00
2021-2022 Proposed	\$1,250.00

Funds are required for the special recognition of students participating in academic achievement and sports-related programs. Items include special certificates, trophies, plaques, ribbons, and pins.

<u>Account Number</u>	<u>Description</u>
100-1420-24-8610-21	ATHLETIC SUPPLIES/MMS
2019-2020 Budgeted	\$6,994.00
2019-2020 Expended	\$6,921.37
2020-2021 Budgeted	\$7,370.00
2021-2022 Proposed	\$7,370.00

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2021 – 2022

OBJECT Supplies & Materials – (8600)

Funds are requested for the purchase of supplies and equipment to support the athletic program, including uniforms as designated in the MMS Uniform Replacement Cycle Plan. The increase is due to a rise in supply costs.

Volleyball	\$518.00
Track	\$225.00
Field Hockey	\$238.00
Soccer	\$900.00
Basketball – (including uniforms)	\$2,245.00
Wrestling	\$660.00
Girls Softball	\$242.00
Boys Baseball	\$242.00
Tournament Registration – (five sports)	<u>\$2,100.00</u>
Total	\$7,370.00

<u>Account Number</u>	<u>Description</u>
100-2134-07-8610-21	HEALTH SUPPLIES/MMS
2019-2020 Budgeted	\$696.00
2019-2020 Expended	\$689.10
2020-2021 Budgeted	\$696.00
2021-2022 Proposed	\$696.00

Funds are requested to purchase consumable supplies such as bandages and splints necessary for the school nurse to deliver health services to students.

<u>Account Number</u>	<u>Description</u>
100-2410-52-8610-21	OFFICE SUPPLIES/MMS
2019-2020 Budgeted	\$4,000.00
2019-2020 Expended	\$3,717.73
2020-2021 Budgeted	\$4,301.00
2021-2022 Proposed	\$4,301.00

Funds are requested for the purchase of supplies for the daily operation of school offices. Items may include consumable supplies for printers, copiers, and other general office supplies..

<u>Account Number</u>	<u>Description</u>
100-3000-28-8611-21	COMMUNITY RELATIONS/MMS
2019-2020 Budgeted	\$1,200.00
2019-2020 Expended	\$568.40
2020-2021 Budgeted	\$1,200.00
2021-2022 Proposed	\$1,200.00

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2021 – 2022

OBJECT Supplies & Materials – (8600)

Funds are requested to implement activities associated with recognition for volunteers, community events and parents who participate in informational meetings and orientation sessions.

<u>Account Number</u>	<u>Description</u>
100-1105-05-8641-21	ENG-LANG ARTS/TEXT/MMS
2019-2019 Budgeted	\$1,000.00
2019-2020 Expended	\$994.76
2020-2021 Budgeted	\$1,000.00
2021-2022 Proposed	\$1,000.00

Funds are requested to purchase additional materials to facilitate instruction related to College and Career Readiness for English Language Arts in grades seven and eight.

<u>Account Number</u>	<u>Description</u>
100-1113-13-8641-21	SCIENCE/TEXT/MMS
2019-2020 Budgeted	\$420.00
2019-2020 Expended	\$412.17
2020-2021 Budgeted	\$420.00
2021-2022 Proposed	\$420.00

Funds are requested to purchase texts to supplement the seventh and eighth grade science curriculum.

<u>Account Number</u>	<u>Description</u>
100-1115-15-8641-21	SOCIAL SCI/TEXT/MMS
2019-2020 Budgeted	\$800.00
2019-2020 Expended	\$716.51
2020-2021 Budgeted	\$800.00
2021-2022 Proposed	\$800.00

Funds are requested to refurbish and purchase texts to support the seventh and eighth grade social studies curriculum.

<u>Account Number</u>	<u>Description</u>
100-1123-23-8641-21	READING/TEXT/MMS
2019-2020 Budgeted	\$2,500.00
2019-2020 Expended	\$2,498.87
2020-2021 Budgeted	\$2,500.00
2021-2022 Proposed	\$2,500.00

Funds are requested to purchase additional reading materials to facilitate independent reading as well as small group and whole class instruction related to College and Career Readiness Standards for English

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2021 – 2022

OBJECT Supplies & Materials – (8600)

Language Arts as well as Standards for Literacy in History/Social Science, Science, and Technology subjects in grades seven and eight.

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2021 – 2022
OBJECT Other Objects– (8700)

<u>Account Number</u>	<u>Description</u>
100-1128-28-8737-21	FURNITURE/REPLACE/MMS
2019-2020 Budgeted	\$3,960.00
2019-2020 Expended	\$3,685.54
2020-2021 Budgeted	\$5,000.00
2021-2022 Proposed	\$5,000.00

Funds are requested to replace worn out cafeteria tables which have been in use since 2004.

2 café table @ \$2,500.00 \$5,000.00

<u>Account Number</u>	<u>Description</u>
100-1113-13-8739-21	SCIENCE/EQUIP/REPLACE/MMS
2019-2020 Budgeted	\$1,160.00
2019-2020 Expended	\$1,066.19
2020-2021 Budgeted	\$1,160.00
2021-2022 Proposed	\$1,160.00

Funds are requested to replace four (4) microscopes for use in science classes to support inquiry-based laboratory activities.

4 high power, electrical microscopes @ \$290.00 \$1,160.00

<u>Account Number</u>	<u>Description</u>
100-1112-12-8739-21	MUSIC EQUIP REPLACE/MMS
2019-2020 Budgeted	\$275.00
2019-2020 Expended	\$275.31
2020-2021 Budgeted	\$275.00
2021-2022 Proposed	\$275.00

Funds are requested to replace one (1) portable keyboard for use in the general music program.

1 portable keyboard @ \$275.00 \$275.00

MERRIMACK SCHOOL DISTRICT
Budget Unit Merrimack Middle School (21)
Analysis of Proposed Expenditures 2021 – 2022
OBJECT Other Objects– (8800)

<u>Account Number</u>	<u>Description</u>
100-2410-52-8810-21	MEMBERSHIP/MMS

2019-2020 Budgeted	\$2,833.00
2019-2020 Expended	\$2,859.00
2020-2021 Budgeted	\$2,833.00
2021-2022 Proposed	\$2,833.00

Funds are requested for maintaining state and national professional memberships and for registering the middle school with the New England League of Middle Schools. This account will also pay for membership in the Tri-County League for interscholastic sports.

<u>Account Number</u>	<u>Description</u>
100-2410-52-8815-21	PROFESSIONAL MTGS/MMS

2019-2020 Budgeted	\$1,000.00
2019-2020 Expended	\$551.83
2020-2021 Budgeted	\$1,000.00
2021-2022 Proposed	\$1,000.00

Funds are requested for expenses related to professional meetings, seminars, and conferences related to district goals and objectives.